

HRA Reserves Statement

		Balance at 31 March 2023 £'000	Forecast Movement £'000	Appendix D Forecast Balance at 31 March 2024 £'000
Revenue Reserves				
1 HRA Priorities Reserve		14,784	(3,487)	11,297
2 Residents Involvement		630	(630)	0
3 Working Balance		1,762	(310)	1,452
4 Total HRA Revenue Reserves		17,176	(4,427)	12,749
HRA Capital Reserve				
5 HRA Capital Receipts Reserve		12,155	(43)	12,112
6 Major Repairs Reserve		19,553	2,125	21,678
7 Total HRA Capital Reserves		31,708	2,082	33,790
8 Total HRA Reserves		48,884	(2,345)	46,539