

HRA Reserves Statement

		Appendix D		
		Balance at 31 March 2023 £'000	Forecast Movement £'000	Forecast Balance at 31 March 2024 £'000
Revenue Reserves				
1	HRA Priorities Reserve	14,784	(3,487)	11,297
2	Residents Involvement	630	(630)	0
3	Working Balance	1,762	(310)	1,452
4	Total HRA Revenue Reserves	17,176	(4,427)	12,749
HRA Capital Reserve				
5	HRA Capital Receipts Reserve	12,155	(43)	12,112
6	Major Repairs Reserve	19,553	2,125	21,678
7	Total HRA Capital Reserves	31,708	2,082	33,790
8	Total HRA Reserves	48,884	(2,345)	46,539